

Area Committee 6

Agenda



Date: Tuesday, 20 July 2021

Time: 5.30 pm

Venue: The Council Chamber - City Hall, College Green, Bristol, BS1 5TR

Distribution:

Councillors: Kerry Bailes, Andrew Brown, Sarah Classick, Richard Eddy, Paul Goggin, Zoe Goodman, Helen Holland, Jonathan Hucker, Chris Jackson, Tim Kent, Graham Morris and Kevin Quartley

Copies to: Keith Houghton (Community Resources Manager) and John Atkinson (Tree Bristol Education Lead)

Issued by: Sam Wilcock, Democratic Services

E-mail: democratic.services@bristol.gov.uk

Date: Wednesday, 14 July 2021



Agenda

1. Election of Chair

To elect the Chair of the Area Committee for the 2021-2022 municipal year.

2. Welcome and Apologies

(Pages 3 - 5)

3. Minutes of the previous meeting

To consider the minutes of the last meeting held on 28th July 2020.

(Pages 6 - 9)

4. Declarations of Interest

To hear any declarations of interests from Councillors on the Area Committee.

5. Public Forum

Please see the public information sheet attached to the agenda for information and detail about public forum processes. For this specific meeting, the deadlines are:

- The deadline for Public Forum Questions is 5pm on Weds 14th July 2021.
- The deadline for Public Forum Statements is 12 noon on Monday 19th July 2021.

Please email to democratic.services@bristol.gov.uk

It would greatly assist in the planning of the meeting within covid safe practices if you could inform us if you plan to attend the meeting as a member of the press or public. This would help us plan for the capacity of the meeting room.

6. Community Resources Manager Update and Decision Report

The report recommends funding decision on submitted Full Proposal for approval of S106 Tree planting funds (Pages 10 - 35)



Public Information Sheet

Inspection of Papers - Local Government (Access to Information) Act 1985

You can find papers for all our meetings on our website at www.bristol.gov.uk.

Covid-19: changes to how we hold public meetings

Following changes to government rules, public meetings including Cabinet, Full Council, regulatory meetings (where planning and licensing decisions are made) and scrutiny will now be held at City Hall.

Covid Safety Measures for Attendance at City Hall

Due to Covid Safety requirements we have put the following measures in place:

- All attendees to this meeting are asked to have a Covid lateral flow test 24 hrs prior to the day of the meeting and show the results of a negative test. It's important that you report the results of your test and that you get confirmation sent to your phone. Reception staff may ask to see this on the day of the meeting. If you have a positive test or if you develop any Covid 19 symptoms - high temperature, a new continuous cough, or a loss or change to your sense of smell or taste, you should [book a test on GOV.UK](#) and self-isolate while you wait for the results.
- You are required to wear a face mask at all times unless you are exempt. Social distancing rules remain in place.
- Members of the press and public who wish to attend City Hall are advised that you may be asked to watch the meeting on a screen in another room as due to the maximum occupancy of the venue.

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Committee rooms are fitted with induction loops to assist people with hearing impairment. If you require any assistance with this please speak to the Democratic Services Officer.

Public Forum

Members of the public may make a written statement ask a question or present a petition to most meetings. Your statement or question will be sent to the Committee Members and will be published on the Council's website before the meeting. Please send it to democratic.services@bristol.gov.uk.

The following requirements apply:

- The statement is received no later than **12.00 noon on the working day before the meeting** and is about a matter which is the responsibility of the committee concerned.
- The question is received no later than **5pm three clear working days before the meeting**.

Any statement submitted should be no longer than one side of A4 paper. If the statement is longer than this, then for reasons of cost, it may be that only the first sheet will be copied and made available at the meeting. For copyright reasons, we are unable to reproduce or publish newspaper or magazine articles that may be attached to statements.

By participating in public forum business, we will assume that you have consented to your name and the details of your submission being recorded and circulated to the Committee and published within the minutes. Your statement or question will also be made available to the public via publication on the Council's website and may be provided upon request in response to Freedom of Information Act requests in the future.

We will try to remove personal and identifiable information. However, because of time constraints we cannot guarantee this, and you may therefore wish to consider if your statement contains information that you would prefer not to be in the public domain. Other committee papers may be placed on the council's website and information within them may be searchable on the internet.

During the meeting:

- Public Forum is normally one of the first items on the agenda, although statements and petitions that relate to specific items on the agenda may be taken just before the item concerned.
- There will be no debate on statements or petitions.
- The Chair will call each submission in turn. When you are invited to speak, please make sure that your presentation focuses on the key issues that you would like Members to consider. This will have the greatest impact.
- Your time allocation may have to be strictly limited if there are a lot of submissions. **This may be as short as one minute.**
- If there are a large number of submissions on one matter a representative may be requested to speak on the groups behalf.
- If you do not attend or speak at the meeting at which your public forum submission is being taken your statement will be noted by Members.
- Under our security arrangements, please note that members of the public (and bags) may be searched. This may apply in the interests of helping to ensure a safe meeting environment for all attending.
- As part of the drive to reduce single-use plastics in council-owned buildings, please bring your own water bottle in order to fill up from the water dispenser.

For further information about procedure rules please refer to our Constitution
<https://www.bristol.gov.uk/how-council-decisions-are-made/constitution>

Webcasting/ Recording of meetings

Members of the public attending meetings or taking part in Public forum are advised that all Full Council and Cabinet meetings and some other committee meetings are now filmed for live or subsequent broadcast via the council's [webcasting pages](#). The whole of the meeting is filmed (except where there are confidential or exempt items). If you ask a question or make a representation, then you are likely to be filmed and will be deemed to have given your consent to this. If you do not wish to be filmed you need to make yourself known to the webcasting staff. However, the Openness of Local Government Bodies Regulations 2014 now means that persons attending meetings may take photographs, film and audio record the proceedings and report on the meeting (Oral commentary is not permitted during the meeting as it would be disruptive). Members of the public should therefore be aware that they may be filmed by others attending and that is not within the council's control.

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Bristol City Council Minutes of the Area Committee 6

28 July 2020 at 12.00 pm



Members Present:-

Councillors: Mark Brain, Richard Eddy, Paul Goggin, Helen Holland, Chris Jackson, Steve Jones, Graham Morris and Kevin Quartley

Officers in Attendance:-

Keith Houghton (Community Resources Manager), John Atkinson (Tree Bristol Education Lead) and Sam Wilcock (Democratic Services Officer)

1. Election of Chair

RESOLVED – that Councillor Helen Holland be elected Chair for the meeting.

2. Welcome and Apologies

Apologies for absence were received from Councillor Jeff Lovell.

3. Minutes of the previous meeting

RESOLVED – that the Minutes of the previous Meeting held on 8th October 2019 be agreed as a correct record and signed by the Chair.

4. Declarations of Interest

There were no declarations of interest.

5. Public Forum

Members considered the public forum statements submitted in advance of the meeting.

Ref No	Name
PS01	Mark Ashdown – Bristol Tree Forum

PS02	Councillor Graham Morris
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Mark Ashdown and Councillor Morris were in attendance and spoke to their statements. Members noted the statements submitted.

6. Community Resources Manager Update and Decision Report

The Community Resources Manager introduced the report and drew attention to the following:

- Members would receive an update by the end of August on progress on previously approved Section 106 (S106) and Community Infrastructure Levy (CIL) transport, parks and community projects;
- A decision had been taken to pause 2020 CIL and S106 decisions with the exception of S106 monies specified for tree planting and replacement so works could start in the 20/21 planting season;

Councillors then provided the following updates on the projects they were aware of within their wards:

- In relation to Hartcliffe and Withywood, Councillor Holland reported that the Creative Workspace toilets renovation and the BMX track in Wilmott Park had both been completed;
- With reference to Bishopston, Councillor Eddy reported that tree planting in Uplands had taken place. He requested an update regarding the allocation for Crox Bottom signage. ;
- In relation to Stockwood, Hengrove and Whitchurch Park, Councillor Morris reported that no money had been spent from CIL funds. He requested updates regarding projects in Cottle Road Play Park, Mowberry Road and streetscene improvements at Stockwood shops;
- With reference to Filwood ward, Councillor Jackson reported that benches had been installed in the park from the 2018/19 allocation, the Novers Park goal net covers had been installed. Children's play equipment was hoped for September;

The Community Resources Manager continued to present the report and drew attention to the following:

- There was currently a CIL fund total of £160,440.11;
- There was a total of £100,621.50 uncommitted Section 106 agreement monies of which £46,659.88 was specifically assigned to tree planting or replacement as outlined in the report to the meeting;
- Members were asked to consider the proposed tree planting and replacement scheme using the £46,659.88 available plant 60 trees across the ward of Area Committee 6 and, if approved, to further consider if the residue of £747.28 should be added to the maintenance budget or keep in the existing S106 tree planting budget;
- There were a further four planting locations proposed which were within the boundary of Area Committee 5 in Brislington West Ward;
- It was clarified that S106 would continue to be negotiated individually with each new individual development and therefore could be set for any area within the whole Area Committee boundary

which complies with the legal conditions within each S106. On the other hand, CIL generated within the Hengrove and Whitchurch Neighbourhood Development Area was restricted. Only if projects fit with their Neighbourhood Development Plan and they agreed to, could it be spent outside of their boundary.

In response to questions from Councillors, the Tree Bristol Officer clarified the following points:

- Future proposals would include a map and the common, rather than Latin, names of the trees;
- The four plots in the Area Committee 5 area had been chosen as locations when options within the relevant Area Committee 6 area had been exhausted. They were very close to the boundary and those in the development would continue to benefit from the planting;
- It was confirmed that the tree on Gillybank Close would be replaced. It was policy to replace failed trees if they failed within two years. If damage was an act of deliberate vandalism then a tree would only be replaced once;
- There had been no S106 development awards that benefitted Filwood in this year's allocation; however Filwood had benefitted in the previous year. Trees would be planted in Filwood through other projects such as the One Tree per Child project;
- The new Street Trees funding was for identified areas with low canopy cover and areas of social deprivation. All the identified sites had been new plots;
- Failed trees on Hartcliffe Way and along the new South Bristol Link Road through to Highridge had been planted by contractors and therefore BCC did not have responsibility for any works to replace them. It was for Highways Officers to go to the contractors to put pressure on them to replace them, or negotiate alteration to the contract.

In relation to future meetings, the Community Resources Manager undertook to talk to Chairs of the 6 Area Committees with a view to considering a similar timetable to the one agreed in the previous year with Councillors engaging with communities about proposals prior to a decision in the autumn. It was agreed that if any Members had a view on the timescale they should contact the Chair directly.

RESOLVED that

- (1) **the proposed updating of progress on previously-approved projects in the light of Covid-19 impacts be noted;**
- (2) **the decision to pause 2020 CIL and S106 decisions with the exception of S106 monies specified for tree planting and replacement be noted;**
- (3) **the CIL and S106 monies available at 30th June 2020 and the 2 S106 contributions which are at risk as outside their 'committed by' date be noted;**
- (4) **the funding for the S106 Tree Proposal submitted from the following S106 allocations be approved as follows, with the 'residue' of £747.28 approved to be added to the S106 tree maintenance fund:**

Permission / Site / S106 Code	Current Contribution Value	£ requested	£ remaining	Date to be Spent / Committed by	Purpose of Contribution
15/04614 /	£40,348.92	£39,790.92	£558.00	13 Nov 24	The provision of tree

Bowmead, 75 Hollway Road, Stockwood					planting to mitigate the loss of trees on the Application Land
18/04344 / 740 Wells Road, Hengrove	£6,310.96	£6,121.68	£189.28	No Limit	The provision and maintenance of tree planting either on- street or in public open space within a one mile radius of 740 Wells Road
	£46,659.88	£45,912.60	£747.28		

(5) the legal information concerning the Public Sector Equality duty in reaching all its decisions be noted.

Meeting ended at 12.40 pm

CHAIR _____



Area Committee 6 Meeting Date 20th July 2021

Report of: Keith Houghton

Title: Community Resources Manager, Neighbourhoods & Communities

Telephone Number: 0117 922 2135/ 07585 909029

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RECOMMENDATIONS. The Committee is asked:

1. Note the proposed updating of progress on previously-approved projects. (Item 3)
2. Note the progress of 2021/22 Area Committee process and the decision-making for S106 monies specified for tree planting and replacement (Item 4)
3. Note the CIL and S106 monies available at 30th June 2021 (Item 5)
4. To consider the funding for the S106 Tree Proposal submitted, including any conditions which they may wish to attach (Item 6)
5. To note the legal information concerning the Public Sector Equality duty in reaching all its decisions (Item 7)

1. Background:

- a. 6 Area Committees were approved at the Full Council meeting on 20th March 2018 to hold delegated decision-making powers over non-earmarked Section 106 and local Community Infrastructure Levy (CIL) funds.

- b. Area Committee 6 consists of the councillors representing the wards of Filwood, Bishopsworth, Hartcliffe & Withywood, Hengrove & Whitchurch Park and Stockwood.
- c. Each Area Committee will meet formally once a year (with the option of a second, additional meeting if required) to make decisions on the awarding of local CIL and S106. 15% of CIL generated within each Area Committee area is available for spend. Those parts of an Area Committee which have a formally adopted Neighbourhood Development Plan receive 25% of the CIL generated within the defined border of their Plan to support their identified infrastructure priorities.
- d. Information about Area Committees, CIL and S106 processes can be found on the BCC website at:
<https://www.bristol.gov.uk/people-communities/local-decision-making>

2. Terms of Reference

~~Page 2~~ The Area Committee Terms of Reference were approved at Full Council on 20th March 2018 and adopted at the 2018 Area Committee on 3rd October 2018

3. Progress update on CIL & S106-funded projects approved at 2018, 2019 & 2020 Area Committee Meetings

Covid-19 has impacted on the delivery of previously agreed projects. An update on BCC-delivered schemes was shared in March 2021. The Community Resources team is currently gathering updates on progress from both BCC and Voluntary/Community Sector organisations and will publish this in August 2021.

4. Allocation of CIL and Section 106 Funds

- a. A timetable and process for developing Outline and Full Proposals for funding from CIL and S106 resources for 2021 was agreed and started in January 2021. Councillors have worked with their communities to identify and prioritised

potential projects. These will be considered at the Informal meeting following this formal Area Committee meeting. The exception is decision-making on tree replacement using earmarked Section 106 funds, which can be planted in good time when the winter planting season begins and which would be unacceptable delayed if decisions were put back to the November Area Committee meeting.

These S106 Tree proposals are presented for decision by the Area Committee in this paper.

5. CIL and Section 106 Monies available to Area Committee 6 at 30st June 2021

a. CIL available:

At the end of June 2021 there was an overall sum of **£553,172.88** available to Area Committee 6, which breaks down for general AC6 expenditure and for the Hengrove Neighbourhood Plan Area as follows:

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- For General AC6 expenditure: **£215,335.29**
- For Hengrove ND Plan expenditure: **£337,837.59**

See Appendix 1

b. Section 106 available:

- i. At the end of June 2021 there was a total of **£63,508.12** uncommitted Section 106 agreement monies available for AC6, of which **£9,546.50** is designated specifically for tree planting and tree replacement
- ii. All S106 agreements are legally bound to be spent according to the Purpose of the Contribution so can only be approved for projects which met these conditions.
- iii. The Committee is asked to note that there are no time-limited S106 at risk if not allocated.

See Appendix 2

6. 2020 Stage 2 Full Project Proposals: for decision

Proposal 1: Tree Bristol Tree Planting Proposal

Section 2a. Name of your group or organisation: Tree Bristol - Bristol City Council
Section 2b. Your Organisation: Briefly describe your organisation's core purpose and activities (less than 100 words) Bristol City Council and their partners aim to plant as many trees as possible in the Local Authority Area. Bristol's One City Action Plan has the Environmental Objective of doubling the tree canopy in the city by 2046 and becoming carbon neutral by 2030.
Section 2c. Your Project: i. Please describe the project you want to deliver (200 words maximum) (attach any plans, drawings etc as an appendix): Tree Bristol utilises private sponsorship, Corporate sponsorship and development funding (s106 and CIL), to fund tree planting. Tree planting contributes to both of the One City targets as well as many other attendant benefits such as habitat creation for wildlife, pollution absorption and reducing the urban heat island effect. Tree planting across the AC Area using section 106 contributions that are ring fenced for tree planting: 4 Tree Planting Locations across Hartcliffe & Withywood ; 5 in Filwood; 3 in Stockwood ii. where will it be delivered? Bishport Avenue & Fair Furlong:

2d(ii): S106-funded projects

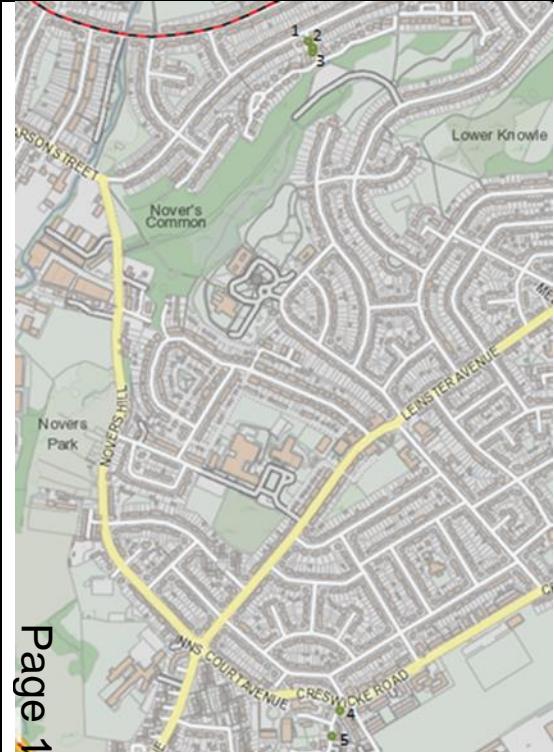
Insert the S106 reference code(s); amount; purpose and expiry date: (this will be used to check that your project meets the terms of the S106 Legal Agreement)			
Permission / Site / S106 Code	Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution
16/00833 648	£2,741.12	No limit	The provision and maintenance of tree planting

Bishport Avenue, Hartcliffe			either on-street or in public open space within a one mile radius of 648 Bishport Avenue
17/05816 12 Binmead Gardens, Hartcliffe	£330.00	No limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 12 Binmead Gardens
17/03959 Wedmore Vale / Glyn Vale, Knowle West	£3,916.11	08/03/2023	The provision and maintenance of replacement tree planting
15/04614 Bowmead, 75 Hollway Road, Stockwood	£2,182.79	13/11/2024	The provision of tree planting to mitigate the loss of trees on the Application Land.
17/03719 Maesknoll, Bamfield Road Hengrove	£376.48	06/09/2025	The provision of replacement tree planting in the vicinity of the development.
How does your project meet the purpose of the S106 fund(s) and how does it address local needs and priorities?: All of these contributions are for tree planting specifically. All of the sites identified are within the ambit of the individual contributions. Codes, Sites, Tree Planting locations and Tree Species are set out below:			
106 code:	Location:	Plot no:	Species:
16/00833	Bishport Avenue	200032.6	Acer platanoides (Norway maple)
16/00833	Bishport Avenue	200032.5	Acer platanoides (Norway maple)
16/00833	Bishport Avenue	200022.5	Prunus cerasifera Pissardii (Cherry plum)
16/00833 & 17/05816	Fair Furlong	200002.5	Sorbus torminalis (Wild service tree)
MAP:			



Plot no:	Location:	Plot no:	Species:
17/03959	Torpoint Road	200019.2	<i>Prunus</i> Snow Goose (cherry)
17/03959	Torpoint Road	200020.5	<i>Prunus</i> Snow Goose (cherry)
17/03959	Torpoint Road	200021.5	<i>Prunus</i> Snow Goose (cherry)
17/03959	Bratton Road	200018.5	<i>Cornus mas</i> (cornel)
17/03959	Inns Court Drive	200036.6	<i>Crataegus laevigata</i> Paul's Scarlet (midland hawthorn)

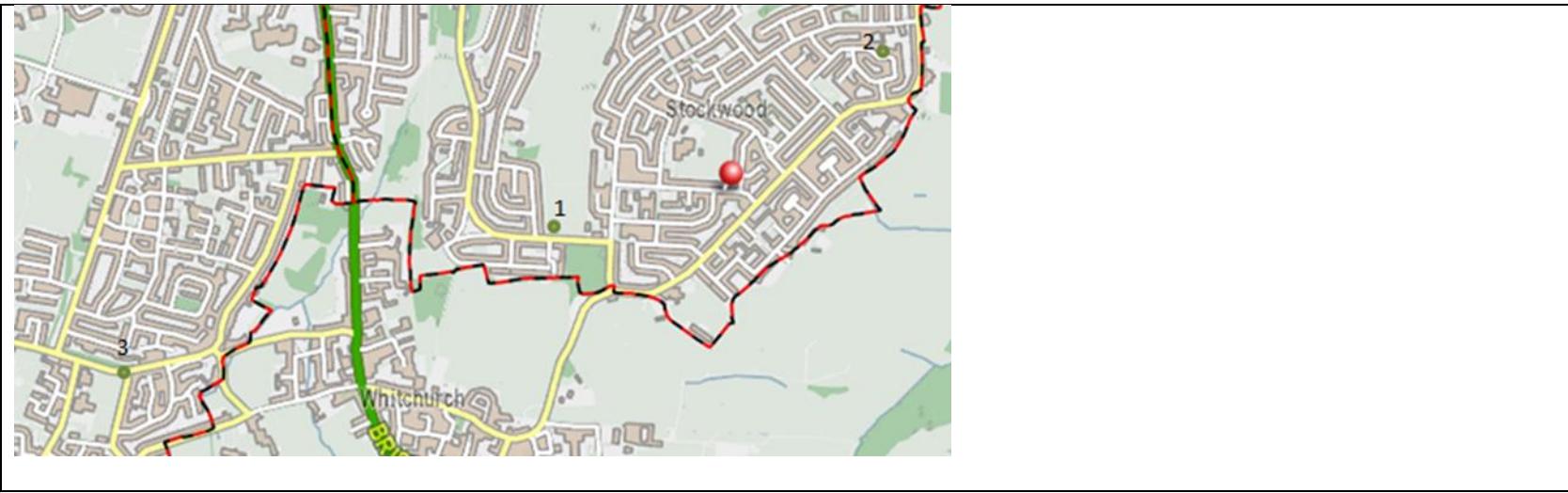
MAP:



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106 code:	Location:	Plot no:	Species:
15/04614	Craydon Road	200157.5	<i>Juglans regia (walnut)</i>
15/04614	Whitchurch Lane	200002.5	<i>Acer capillipes (Kyushu maple)</i>
15/04614 & 17/03719	Whitchurch Lane	200034.02	<i>Betula papyrifera</i> (paper birch)

MAP:



Section 2e. Describing Success:

How can you demonstrate that your proposed project will address the demands and needs you've identified? How will you measure and demonstrate positive changes to the Area Committee and to local communities?

Propose **at least one** and **up to three** outcomes and associated measurable indicators (up to 3 per Outcome) to describe the improvements your project will make

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Write no more than 25 words for each Outcome.

Please use SMART Indicators and concrete proposals to evidence achievement.

This will be followed up in Project Monitoring

Outcome	Description	Indicator or Measure	Proposed evidence
Outcome 1	Increase canopy cover in AC area	Percentage of canopy cover	Tree audits using i-Tree methodology & satellite imagery
Outcome 2	Contribute to cleaner air	NO2 and SO2 measurements	Annual measurements by Environment Agency

Outcome 3	Improved satisfaction in local environment	QoL indicators	Improved Environment QoL survey scores

Section 3. Equalities, Inclusion and Public Sector Equality Duty

Both devolved Section 106 and CIL monies are the responsibility of Bristol City Council. Their use is covered by Bristol City Council's **Equality and Inclusion Policy and Strategy 2018–2023** and the **2010 Equality Act Public Sector Equality Duty** (see <https://www.bristol.gov.uk/people-communities/equalities-policy>).

All project proposals completing this proposal MUST attach a completed **Public Sector Equality Duty and Equalities Impact Assessment** to demonstrate how your project supports relevant elements of these policies. Please tell us how your project has been designed to deliver positive impacts and mitigate any negative impacts on people with protected characteristics as set out in the 2010 Public Sector Equality Duty and identified Equalities communities within those protected characteristic categories.

Your Full Proposal will not be considered for funding without a completed Public Sector Equality Duty and Equalities Impact Assessment.

Section 3a. Public Sector Equality Duty and Equalities Impact Assessment	Tick to confirm
completed and attached	X

Section 3b. Equalities-led organisations:

Tell us if at least half your organisation's board (trustees or directors) are:

	Y/N
BME people	
LGBT people	
Disabled people	

Section 3c. Disabled Access to Capital Projects:

Please explain below how you will ensure that high quality access for Disabled people will be delivered by your project? Please note: your project will not be funded unless you can demonstrate how it will be fully accessible.

200 words maximum

All planted locations are assessed and those impacting on accessibility guidelines as laid out in the Equalities Act 2010. Those that don't meet the criteria, (eg. Street tree locations that are in adopted highways of less than 1.8m thus impeding access to wheelchairs, mobility scooters and pushchairs), are rejected and alternatives sought.

Section 3d. Involving the community

How have you already, and how will you, involve the wider community with your project, including Equalities communities and groups with Protected Characteristics under the 2010 Equality Act?

100 words maximum

All groups, residents and businesses in the immediate area of new planting sites are consulted with site maps and rationale for planting. Tree Bristol will encourage local people along to plant where safe to do so ie. In parks and green spaces. (planting in the highway is suitable for volunteer planting due to risk assessment highlighting health & safety risk).

Section 4. Project Delivery Details

Section 4a. Land/Resource ownership. Please demonstrate your Project has permission to be delivered from any third party owner of the land or resources it will impact on:

Land/Resource ownership			
Who owns the land or resources your project will impact on?	Bristol City Council		
Have you got their permission to deliver this project?	Yes	X	No
If "yes" please provide contact details	Name: Shaun Taylor (Highways) / Richard Fletcher (Parks) Tel: 0117 9222404 / 0117 9223896		

	Email: shaun.taylor@bristol.gov.uk / Richard.fletcher@bristol.gov.uk
If "no" please state when you will know .	
	Written confirmation of permission – please attach

Section 4b. Delivery Track record: what resources, skills, experience, knowledge, quality assurance processes and networks will your organisation use to successfully deliver the project? How will you deliver this project?

200 words maximum

Tree Bristol is responsible for planting all new and replacement trees through the city and has been for the last ten years. The project follows the Bristol Tree Planting Standard which is recognised nationally as being of best practice. All sites and species are thoroughly considered and consulted and all prospective locations are service checked and scanned for underground hazards. All trees are planted within the winter season November – March and guarded and caged with a two year follow-on maintenance programme to ensure establishment. Trees are guaranteed for two years and will be replaced free of charge in case of failure

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Section 4c. Delivery timetable and key events/activities:

Please complete the table below to set out the key actions and events which you will deliver to complete your project and the anticipated time scales.

Month/Period/ Year:	August 2021	September 2021	October 2021	November 2021	December 2021	January 2022	February 2022	March 2022	April 2022 onwards
Key Milestones:	Final tree locations plotted.	Service checks completed	Scans completed and locations marked up	Planting	Planting	Planting	Planting	Planting	Maintenance programme begins

Section 4d. Project Delivery Budget

Project Expenditure		Project Funding Sources							
A. Capital Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
12 Tree replacements @ £765.21 per tree	£9,182.52		£9,182.52						£9,182.52
Residue of S106 to support maintenance	£363.98		£363.98						£363.98
A. Total Project Capital Totals	£9,546.50		£9,546.50						£9,546.50
B. Revenue Costs		Funding Sources							
Item of Expenditure	Full Cost	Amount of CIL requested	Amount of S106 requested*	Other funding - secured	source of funding	other funding - not secured	source of funding	when will this funding be secured?	Total Income
Project Revenue Totals									
combined Capital & Revenue Totals (A + B)	£9,546.50		£9,546.50						£9,546.50

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Sex Women & girls Page 22	Tree Bristol attempts to promote our Community work amongst all protected groups. We have promoted work on the project to Young mums groups in Hartcliffe and Withywood and Somali Mothers group in Easton for community planting events	no	Yes. We promote outdoor career opportunities to girls and women encouraging them to consider traditionally 'male careers' such as horticulture and tree surgery	Yes we have schools working alongside groups breaking down barriers and encouraging further work, eg allotment scheme at City Academy. Planting and maintenance opportunities bring together different sectors of the community to work together	No	
Age Older and young people	Many of our lead volunteers are older and retired people. We are looking to reduce social isolation by	no	No		No	

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Page 23	promoting joint planting and maintenance events between younger school children and older people in supported accommodation. We have worked on planting events with North Bristol Dementia Group with older people with dementia and Alzheimers working with us in Penpole Woods planting more trees.					
Disability	All our planting schemes and	no	No		No	We have addressed this by

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Disabled people Page 24	events are designed with access requirements under the Equalities Act in mind.					purchasing smaller and lighter equipment where possible.
Race Black & Minority Ethnic people	We promote volunteering opportunities to BAME groups and target promotion and consultation to BAME communities when running and consulting on new schemes	no	No		No	We address this through education – regularly producing maps where we've planted throughout the city
Sexual		no	No		No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Orientation and Gender Identity  Lesbian, Gay, Bisexual and Transgender + people (LGBT+)						
Pregnancy and maternity		no	No		No	
Religion or belief	We promote our work to a wide range of religious groups and encourage faith	no	No	Our work has introduced faith groups to their local communities where there had	No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Page 26	groups to get involved with planting trees. These have included Roman Catholic Schools, Coptic Christian Church in St George, Hindu Temple in Chelsea Road, Jamal Mosque in Eastville.			been no contact before. This fosters trust and cooperation which continues after we finish a project		
marriage and civil partnership	Yes environmental benefits of trees for all – planting and maintenance opportunities bring together different sectors of the community to work together	no	No		No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Socio-economic deprivation Page 27	Yes environmental benefits of trees for all – planting and maintenance opportunities bring together different sectors of the community to work together	Yes – tree plots are selected with preference in areas of high socio-economic deprivation as a priority where they fit within the geographic conditions of the individual contribution.	No		No	
Carers	Yes environmental benefits of trees for all – planting and maintenance opportunities bring together different sectors of the community to work together		No		No	
Other relevant	We do target	no	No		No	

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
communities of interest Eg: people who are looked after by the council; those with responsibilities as a carer; people disadvantaged by economic or social background	special schools such as Woodstock, Kingsweston, Elmfield School for the Deaf and New Fosseway Special School to get children with a range of mental health issues, physical disabilities, emotional and behavioural problems and learning difficulties. This engagement takes a lot more planning and differentiation but					

Protected Characteristics/ Equalities groups	1.1 Does the proposal deliver any positive benefits for people with protected characteristics or equalities groups? Tell us how you've designed your project to address any relevant needs for these groups of people.	1.2 Does it contribute to eliminate unlawful discrimination, harassment and victimisation? Say how (see guidance)	1.3 Does it advance equality of opportunity? Say how (see guidance)	1.4 Does it foster good relations between people who share a protected characteristic and others – to improve good relations between different groups in the city? Say how (see guidance)	2.1 Does the proposal have any potentially adverse impacts?	2.2 How can these impacts be mitigated or justified? If so, how?
Page 29	the children, carers, teaching staff and volunteers get a huge amount from this work and our feedback is consistently excellent.					

Section 4e. How would you manage delivery of your project if the Area Committee offers you less funding than you are requesting?

% reduction	Management of project
10%	
30%	
50%	

Section 4f. How have you arrived at your project costs?

Have you:

	Describe your approach
Obtained a range of quotes?	Quote includes range of quotes from nursery providers for tree stock. Fixed rate for installation etc from current tree contractor under BCC procurement rules
How did you choose your final quote?	
How have you calculated your revenue/maintenance costings?	Standard tree maintenance calculations including fixed watering costs for first two years
Please provide evidence of the quotes you've obtained	

5. D e 30	Summarise below how much you are requesting					
	CIL					
	S106 (complete table below)					£3060.84
Permission / Site / S106 Code	Current Contribution Value	£ requested	£ remaining	Date to be Spent / Committed by	Purpose of Contribution	
16/00833 648 Bishport Avenue, Hartcliffe	£2,741.12	£2,741.12		No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 648 Bishport Avenue	
17/05816 12 Binmead Gardens, Hartcliffe	£330.00	£319.72	£10.28	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 12 Binmead Gardens	
17/03959 Wedmore Vale / Glyn Vale, Knowle West	£3,916.11	3,826.05	£90.06			
15/04614 Bowmead, 75 Hollway Road, Stockwood	£2,182.79	£2,559.27	£263.64			

17/03719 Maesknoll, Bamfield Road Hengrove	£376.48				
Total:	£9,546.50	£9,182.52	£363.98		

Recommendation:

a. That the Area Committee considers the project proposal submitted and whether to approve full or partial funding to deliver this project or not, in particular whether to approve allocation of remaining S106 (£363.98) as additional support to maintenance.

7. Equalities/Public Sector Equality Duty: Legal Information

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When councillors decide how CIL and Section 106 is spent they should have due regard to the Public Sector Equality Duty that applies to all public bodies. This duty is contained in the Equality Act 2010 and came into force on 6 April 2011. It replaces previous equality duties under the Sex Discrimination, Race Relations and Disability Discrimination Acts.

The duty means that councillors are required to have due regard to the need to:

- Eliminate unlawful discrimination, harassment and victimisation and other conduct prohibited under the Act
- Promote equality of opportunity between different groups
- Foster good relations between people from different groups

The duty covers the following protected characteristics:

- Disability
- Sexual orientation
- Age
- Gender reassignment
- Religion and belief

- Sex
- Race
- Pregnancy and maternity

It also applies to marriage and civil partnership, but only in respect of the requirement to eliminate discrimination and harassment.

Area Committee 6 (Comprising the following wards: Bishopsworth, Filwood, Hartcliffe and Withywood, Hengrove and Whitchurch, Stockwood)

CIL monies held - 30 June 2021

Monies to be spent on measures to support the development of the Area Committee's area, by funding:

a) the provision, improvement, replacement, operation or maintenance of infrastructure; or

b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Scheme	Commitments	Income
08/11/18	17/03719	Former Maesknoll EPH, 101 Bamfield, Hengrove (1)		£1,734.84
08/11/18	16/02933	Former College Site, Marksbury Rd, Bedminster (4)		£20,938.50
13/11/18	17/02951	93 to 95 Bridgwater Road, Bedminster Down		£4,428.88
03/12/18	18/03709	1 Marne Close, Stockwood		£505.58
17/12/18	15/04338	12 Inns Court Avenue, Knowle West		£541.27
20/12/18	16/03807	19 Edgefield Road, Hengrove		£712.83
07/01/19	18/02820	Former College Site, Marksbury Road, Bedminster		£5,210.39
14/01/19	17/03943	Hengrove Park (Plots A, 2B & C), Hengrove (1)		£37,158.68
25/02/19	18/04473	73 Queens Road, Bishopsworth		£3,448.06
01/03/19	17/00272	131 Bridgwater Road, Bishopsworth		£16,681.54
14/03/19	17/03719	Former Maesknoll EPH, 101 Bamfield, Hengrove (2)		£3,157.38
28/03/19	17/03833	Knowle West Baptist Ch, Newry Walk, Knowle West		£2,811.03
26/04/19	18/01598	Bristol Water Site, Bishopsworth Rd, Bishopsworth (1)		£3,970.70
02/05/19	16/05867	rear of 171 Highridge Road, Bishopsworth		£673.21
10/05/19	17/03943	Hengrove Park (Plots A, 2B & C), Hengrove (2)		£37,158.68
14/05/19	18/06376	130 Four Acres, Withywood		£10,050.94
28/05/19	15/00688	93 to 95 Bridgwater Road, Bishopsworth		£5,558.52
28/05/19	17/04979	1 Pavey Road, Hartcliffe		£679.82
12/06/19	18/03021	76 Great Hayles Road, Hengrove		£98.08
25/06/19	17/01423	30 Gerrard Close, Filwood		£670.38
01/08/19	18/00834	18 Burfoote Gardens, Stockwood		£433.69
09/08/19	18/04524	153 West Town Lane, Hengrove		£478.72
12/08/19	18/01598	Bristol Water Site, Bishopsworth Rd, Bishopsworth (2)		£3,970.70
19/08/19	19/01611	20 Hall Street, Bedminster		£31.64
03/09/19	18/05678	18 Parson Street, Bedminster		£653.91
13/09/19	18/05311	11 King Edward Close, Hengrove		£1,406.25
16/09/19	16/02769	39 New Fosseway Road, Hengrove		£614.67
25/09/19	17/03719	Former Maesknoll EPH, 101 Bamfield, Hengrove (3)		£4,736.07
08/10/19	16/02702	United Reformed Church, Church Road, Bishopsworth		£5,504.46
25/10/19	18/02595	8 Leaholme Gardens, Hengrove		£720.96
06/11/19	17/03943	Hengrove Park (Plots A, 2B & C), Hengrove (3)		£55,738.02
11/11/19	17/01726	1 Spartley Drive, Highridge		£766.69
27/11/19	19/03296	33 Leinster Avenue, Filwood		£353.32
03/02/20	17/07069	Fmr Police Station, Kings Head Lane, Bishopsworth		£2,887.66
25/02/20	19/02040	11 Hollway Road, Stockwood		£538.73
25/02/20	18/01598	Bristol Water Site, Bishopsworth Rd, Bishopsworth (3)		£5,956.05
25/02/20	15/05964	3 Hencliffe Road, Stockwood		£1,210.98
05/03/20	17/03719	Former Maesknoll EPH, 101 Bamfield, Hengrove (4)		£4,736.07
12/03/20	19/02242	Hartcliffe Campus, Hawkfield Rd, Hartcliffe (1)		£66,220.31
16/04/20	19/00826	Imperial Park, Hartcliffe (Phase 1 - Aldi) (1)		£7,935.78
12/05/20	19/04568	2 Leda Avenue, Hengrove		£1,490.27
12/05/20	17/02787	85 Fair Furlong, Withywood		£812.01
21/07/20	17/03943	Hengrove Park (Plots A, 2B & C), Hengrove (4)		£55,738.02
27/07/20	19/00826	Imperial Park, Hartcliffe (Phase 1 - Aldi) (2)		£7,935.78
14/09/20	18/01598	Bristol Water Site, Bishopsworth Rd, Bishopsworth (4)		£5,956.05
07/12/20	19/02242	Hartcliffe Campus, Hawkfield Road, Hartcliffe (2 & 3)		£165,550.78
16/12/20	19/00645	Fmr Bristol Water Site, Bishopsworth		£1,722.08
25/01/21	19/00826	Imperial Park, Hartcliffe (Phase 1 - Aldi) (3)		£11,903.67
01/02/21	20/00299	Land north of Airport Road, Filwood (1)		£17,837.61
10/02/21	18/00328	26 Connaught Road, Filwood		£746.72
05/03/21	17/00053	512 Wells Road, Hengrove		£717.59

19/05/21	19/03661	Coffee Shop, Hengrove Leisure Park, Hengrove	£3,839.51
03/06/21	20/00299	Land north of Airport Road, Filwood (2)	£17,837.61
07/06/21	16/04363	1 Atkins Close, Stockwood	£889.82
16/06/21	16/05688	Chantry Farm, 81 Stockwood Lane, Stockwood	£1,901.99
17/06/21	19/02242	Hartcliffe Campus, Hawkfield Road, Hartcliffe (4)	£99,330.47
25/06/21	21/00760	25 Redford Crescent, Withywood	£825.07
		Stockwood Shops Streetscene Improvements (8 Oct 19)	£30,000.00
		Hengrove Farm Footpath (8 Oct 19)	£10,000.00
		Bamfield Traffic Calming (8 Oct 19)	£15,000.00
		Inns Court Estate Pavements (8 Oct 19)	£2,621.26
		Uplands Parking Restrictions (8 Oct 19)	£11,000.00
		Hengrove Park Bins	£1,245.00
		Hengrove Farm Lane Path Improvements	£4,229.90
		Walsh Ave/Fortfield Road Improvements	£5,000.00
		Crox Bottom Signage (10 Sep 18)	£8,000.00
		Kings Head Park Improvements (10 Sep 18)	£25,850.00
		Hengrove Lane Traffic Calming (10 Sep 18)	£50,000.00
		Total Held	£716,119.04
		Sum held from Hengrove Neighbourhood Plan Area	£337,837.59
		Sum held from General Area Committee 6 Area	£378,281.45
		Commitments Identified (Hengrove Neighbourhood Plan)	£0.00
		Commitments Identified (General Allocations)	£162,946.16
		Total Available to Allocate	£553,172.88
		Sum available to allocate for Hengrove Neighbourhood Plan Area	£337,837.59
		Sum available to allocate for General Area Committee 6 Area	£215,335.29

Note:

Those monies highlighted in green relate to development within the Hengrove Neighbourhood Plan area that was granted planning consent after the Neighbourhood Plan took effect. The Local Component of CIL in these cases is increased to 25% and the spend of these monies should be informed by the infrastructure requirements of the Neighbourhood Plan.

Area Committee 6 Devolved Section 106 monies held as at 30 June 2021

Permission / Site / S106 Code	Contact Officer	Contribution Value	Time Limit	Purpose of Contribution	Allocations
12/00352 / Filwood Park, Hengrove Way, Filwood	Kate Murray (Head of Libraries)	£24,097.48	7 Nov 24	The provision of library services in the area covered by the Knowle West Regeneration Framework	None
04/04297 / 106 Bedminster Down Road, Bishopsworth	Keith Chant (Parks Assets and Projects Manager)	£9,242.21	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 106 Bedminster Down Road	None
09/03863 / 63 Turtlegate Avenue, Withywood / ZCD	Keith Chant (Parks Assets and Projects Manager)	£621.93	No Limit	The provision of improvements to Parks and Open Spaces within one mile of 63 Turtlegate Avenue	None
17/03943 / Hengrove Park (Phase 1), Whitchurch Lane, Hengrove	Mark Sperduty (Area Highways Manager)	£20,000.00	28 Nov 23	The provision of any of the following: (a) the Airport Road cycle route and the Filwood quiet way; (b) upgrading pedestrian crossing facilities on Whitchurch Lane; (c) relocation of the existing Zebra Crossing on Airport Road; and (d) the provision of a "set down" only bus stop on The Boulevard opposite the Skills Academy bus stop.	None
96/00091 / South Bristol Business Park, Hengrove	Mark Sperduty (Area Highways Manager)	£27,378.74	No Limit	Local highway improvements or transportation measures in the area of impact of the Development.	Funding allocated on 8 Oct 19 to Inns Court Estate Pavement Works
17/03959 / Wedmore Vale / Glyn Vale, Knowle West	Richard Ennion (Horticultural Services Manager)	£3,916.11	8 Mar 23	The provision and maintenance of replacement tree planting	None
15/04614 / Bowmead, 75 Hollway Road, Stockwood	Richard Ennion (Horticultural Services Manager)	£2,182.79	13 Nov 24	The provision of tree planting to mitigate the loss of trees on the Application Land	None
17/03719 / Maeskoll, Bamfield Road, Hengrove	Richard Ennion (Horticultural Services Manager)	£376.48	6 Sep 25	The provision of replacement tree planting in the vicinity of the Development	None
17/05816 / 12 Binmead Gardens, Hartcliffe	Richard Ennion (Horticultural Services Manager)	£330.00	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 12 Binmead Gardens	None
16/00833 / 648 Bishport Avenue, Hartcliffe	Richard Ennion (Horticultural Services Manager)	£2,741.12	No Limit	The provision and maintenance of tree planting either on-street or in public open space within a one mile radius of 648 Bishport Avenue	None